

Project Information		Financial Summary		Operational Data		Compliance		Risk Assessment		Reporting		Approval		Status	
Project ID	Name	Budget	Actual	Start Date	End Date	Compliance Score	Audit Status	Risk Level	Impact	Report Date	Report Type	Approved By	Approval Date	Current Status	Next Action
P001	Project Alpha	1000000	950000	2023-01-01	2023-12-31	95	Completed	Low	Minor	2023-12-31	Annual	J. Doe	2023-12-31	Completed	None
P002	Project Beta	2000000	2100000	2023-02-15	2024-01-31	80	In Progress	Medium	Significant	2024-01-31	Quarterly	A. Smith	2024-01-31	On Track	Review Budget
P003	Project Gamma	500000	500000	2023-03-01	2023-06-30	100	Completed	Low	None	2023-06-30	Final	M. Brown	2023-06-30	Completed	None
P004	Project Delta	3000000	2800000	2023-04-01	2024-03-31	75	On Hold	High	Critical	2024-03-31	Interim	K. Green	2024-03-31	On Hold	Re-evaluate
P005	Project Epsilon	1500000	1500000	2023-05-01	2023-09-30	90	Completed	Low	Minor	2023-09-30	Final	L. White	2023-09-30	Completed	None
P006	Project Zeta	800000	850000	2023-06-01	2023-11-30	85	In Progress	Medium	Significant	2023-11-30	Quarterly	N. Black	2023-11-30	On Track	Monitor
P007	Project Eta	1200000	1200000	2023-07-01	2023-10-31	92	Completed	Low	Minor	2023-10-31	Final	O. Grey	2023-10-31	Completed	None
P008	Project Theta	2500000	2400000	2023-08-01	2024-02-28	78	In Progress	Medium	Significant	2024-02-28	Quarterly	P. Blue	2024-02-28	On Track	Review
P009	Project Iota	600000	600000	2023-09-01	2023-12-31	98	Completed	Low	None	2023-12-31	Final	Q. Yellow	2023-12-31	Completed	None
P010	Project Kappa	1800000	1700000	2023-10-01	2024-01-31	82	In Progress	Medium	Significant	2024-01-31	Quarterly	R. Purple	2024-01-31	On Track	Monitor
P011	Project Lambda	900000	900000	2023-11-01	2023-11-30	100	Completed	Low	None	2023-11-30	Final	S. Orange	2023-11-30	Completed	None
P012	Project Mu	2200000	2150000	2023-12-01	2024-04-30	70	On Hold	High	Critical	2024-04-30	Interim	T. Red	2024-04-30	On Hold	Re-evaluate
P013	Project Nu	700000	700000	2024-01-01	2024-03-31	95	Completed	Low	Minor	2024-03-31	Final	U. Green	2024-03-31	Completed	None
P014	Project Xi	1100000	1100000	2024-02-01	2024-05-31	88	In Progress	Medium	Significant	2024-05-31	Quarterly	V. Blue	2024-05-31	On Track	Monitor
P015	Project Omicron	1600000	1600000	2024-03-01	2024-06-30	90	Completed	Low	Minor	2024-06-30	Final	W. Yellow	2024-06-30	Completed	None
P016	Project Pi	2800000	2700000	2024-04-01	2024-09-30	75	In Progress	High	Critical	2024-09-30	Quarterly	X. Purple	2024-09-30	On Track	Review
P017	Project Rho	500000	500000	2024-05-01	2024-05-31	100	Completed	Low	None	2024-05-31	Final	Y. Orange	2024-05-31	Completed	None
P018	Project Sigma	1300000	1300000	2024-06-01	2024-08-31	92	Completed	Low	Minor	2024-08-31	Final	Z. Red	2024-08-31	Completed	None
P019	Project Tau	1900000	1850000	2024-07-01	2024-10-31	80	In Progress	Medium	Significant	2024-10-31	Quarterly	AA. Blue	2024-10-31	On Track	Monitor
P020	Project Upsilon	850000	850000	2024-08-01	2024-08-31	100	Completed	Low	None	2024-08-31	Final	BB. Yellow	2024-08-31	Completed	None
P021	Project Phi	2100000	2050000	2024-09-01	2024-12-31	78	In Progress	High	Critical	2024-12-31	Quarterly	CC. Purple	2024-12-31	On Track	Review
P022	Project Chi	650000	650000	2024-10-01	2024-10-31	100	Completed	Low	None	2024-10-31	Final	DD. Orange	2024-10-31	Completed	None
P023	Project Psi	1400000	1400000	2024-11-01	2024-11-30	95	Completed	Low	Minor	2024-11-30	Final	EE. Red	2024-11-30	Completed	None
P024	Project Omega	2600000	2550000	2024-12-01	2025-03-31	72	On Hold	High	Critical	2025-03-31	Interim	FF. Blue	2025-03-31	On Hold	Re-evaluate
P025	Project Eta	750000	750000	2025-01-01	2025-01-31	100	Completed	Low	None	2025-01-31	Final	GG. Yellow	2025-01-31	Completed	None
P026	Project Theta	1700000	1700000	2025-02-01	2025-04-30	90	Completed	Low	Minor	2025-04-30	Final	HH. Purple	2025-04-30	Completed	None
P027	Project Iota	2300000	2250000	2025-03-01	2025-06-30	75	In Progress	High	Critical	2025-06-30	Quarterly	II. Orange	2025-06-30	On Track	Review
P028	Project Kappa	550000	550000	2025-04-01	2025-04-30	100	Completed	Low	None	2025-04-30	Final	JJ. Red	2025-04-30	Completed	None
P029	Project Lambda	1150000	1150000	2025-05-01	2025-07-31	92	Completed	Low	Minor	2025-07-31	Final	KK. Blue	2025-07-31	Completed	None
P030	Project Mu	1950000	1900000	2025-06-01	2025-09-30	80	In Progress	Medium	Significant	2025-09-30	Quarterly	LL. Yellow	2025-09-30	On Track	Monitor
P031	Project Nu	800000	800000	2025-07-01	2025-07-31	100	Completed	Low	None	2025-07-31	Final	MM. Purple	2025-07-31	Completed	None
P032	Project Xi	1550000	1550000	2025-08-01	2025-10-31	95	Completed	Low	Minor	2025-10-31	Final	NN. Orange	2025-10-31	Completed	None
P033	Project Omicron	2700000	2650000	2025-09-01	2025-12-31	78	In Progress	High	Critical	2025-12-31	Quarterly	OO. Red	2025-12-31	On Track	Review
P034	Project Pi	600000	600000	2025-10-01	2025-10-31	100	Completed	Low	None	2025-10-31	Final	PP. Blue	2025-10-31	Completed	None
P035	Project Rho	1350000	1350000	2025-11-01	2025-11-30	98	Completed	Low	Minor	2025-11-30	Final	QQ. Yellow	2025-11-30	Completed	None
P036	Project Sigma	2050000	2000000	2025-12-01	2026-03-31	70	On Hold	High	Critical	2026-03-31	Interim	RR. Purple	2026-03-31	On Hold	Re-evaluate
P037	Project Tau	700000	700000	2026-01-01	2026-01-31	100	Completed	Low	None	2026-01-31	Final	SS. Orange	2026-01-31	Completed	None
P038	Project Upsilon	1650000	1650000	2026-02-01	2026-04-30	90	Completed	Low	Minor	2026-04-30	Final	TT. Red	2026-04-30	Completed	None
P039	Project Phi	2400000	2350000	2026-03-01	2026-06-30	75	In Progress	High	Critical	2026-06-30	Quarterly	UU. Blue	2026-06-30	On Track	Review
P040	Project Chi	550000	550000	2026-04-01	2026-04-30	100	Completed	Low	None	2026-04-30	Final	VV. Yellow	2026-04-30	Completed	None
P041	Project Psi	1250000	1250000	2026-05-01	2026-07-31	92	Completed	Low	Minor	2026-07-31	Final	WW. Purple	2026-07-31	Completed	None
P042	Project Omega	2150000	2100000	2026-06-01	2026-09-30	80	In Progress	Medium	Significant	2026-09-30	Quarterly	XX. Orange	2026-09-30	On Track	Monitor
P043	Project Eta	850000	850000	2026-07-01	2026-07-31	100	Completed	Low	None	2026-07-31	Final	YY. Red	2026-07-31	Completed	None
P044	Project Theta	1850000	1850000	2026-08-01	2026-10-31	95	Completed	Low	Minor	2026-10-31	Final	ZZ. Blue	2026-10-31	Completed	None
P045	Project Iota	2550000	2500000	2026-09-01	2026-12-31	78	In Progress	High	Critical	2026-12-31	Quarterly	AAA. Yellow	2026-12-31	On Track	Review
P046	Project Kappa	650000	650000	2026-10-01	2026-10-31	100	Completed	Low	None	2026-10-31	Final	BBB. Purple	2026-10-31	Completed	None
P047	Project Lambda	1450000	1450000	2026-11-01	2026-11-30	98	Completed	Low	Minor	2026-11-30	Final	CCC. Orange	2026-11-30	Completed	None
P048	Project Mu	2250000	2200000	2026-12-01	2027-03-31	72	On Hold	High	Critical	2027-03-31	Interim	DDD. Red	2027-03-31	On Hold	Re-evaluate
P049	Project Nu	750000	750000	2027-01-01	2027-01-31	100	Completed	Low	None	2027-01-31	Final	EEE. Blue	2027-01-31	Completed	None
P050	Project Xi	1750000	1750000	2027-02-01	2027-04-30	90	Completed	Low	Minor	2027-04-30	Final	FFF. Yellow	2027-04-30	Completed	None
P051	Project Omicron	2650000	2600000	2027-03-01	2027-06-30	75	In Progress	High	Critical	2027-06-30	Quarterly	GGG. Purple	2027-06-30	On Track	Review
P052	Project Pi	550000	550000	2027-04-01	2027-04-30	100	Completed	Low	None	2027-04-30	Final	HHH. Orange	2027-04-30	Completed	None
P053	Project Rho	1350000	1350000	2027-05-01	2027-07-31	92	Completed	Low	Minor	2027-07-31	Final	III. Red	2027-07-31	Completed	None
P054	Project Sigma	2050000	2000000	2027-06-01	2027-09-30	70	On Hold	High	Critical	2027-09-30	Interim	JJJ. Blue	2027-09-30	On Hold	Re-evaluate
P055	Project Tau	700000	700000	2027-07-01	2027-07-31	100	Completed	Low	None	2027-07-31	Final	KKK. Yellow	2027-07-31	Completed	None
P056	Project Upsilon	1650000	1650000	2027-08-01	2027-10-31	95	Completed	Low	Minor	2027-10-31	Final	LLL. Purple	2027-10-31	Completed	None
P057	Project Phi	2400000	2350000	2027-09-01	2027-12-31	78	In Progress	High	Critical	2027-12-31	Quarterly	MMM. Orange	2027-12-31	On Track	Review
P058	Project Chi	550000	550000	2027-10-01	2027-10-31	100	Completed	Low	None	2027-10-31	Final	NNN. Red	2027-10-31	Completed	None
P059	Project Psi	1250000	1250000	2027-11-01	2027-11-30	98	Completed	Low	Minor	2027-11-30	Final	OOO. Blue	2027-11-30	Completed	None
P060	Project Omega	2150000	2100000	2027-12-01	2028-03-31	72	On Hold	High	Critical	2028-03-31	Interim	PPP. Yellow	2028-03-31	On Hold	Re-evaluate

Denominación del o las áreas, y/o unidades administrativas del sujeto obligado en las que se proporciona el servicio	Tipo de vialidad (catálogo)	Nombre de vialidad (calle)	Número exterior	Número interior, en su caso	Tipo de asentamiento o humano (catálogo) Condominio	Nombre de asentamiento humano (colonia)	INDUSTRIAL	Clave de la localidad	Nombre de la localidad	Clave del municipio	Nombre del municipio o delegación	1 MEXCALI	Clave de la entidad federativa	Nombre de la entidad federativa (catálogo)	2 Baja California	Código postal	21020	Domicilio en el extranjero, en su caso	Teléfono y extensión en su caso, de contacto de la oficina de atención	Medios electrónicos de comunicación de la oficina de atención y/o del responsable del servicio	Horario de atención (días y horas)
1 DIRECCION	Avenida	ALFONSO ESQUIER SANDEZ																	490535664	FACEBOOK, EFREN CAMACHO	LUNES A VIERNES DE 8 A 3

ID	Teléfono(s) y, en su caso, extensión(es)	Medios electrónicos de comunicación	Domicilio: Tipo vialidad (catálogo)	Nombre de vialidad	Número exterior	Número interior, en su caso	Tipo de asentamiento (catálogo)	Nombre del asentamiento	Clave de la localidad	Nombre de la localidad	Clave del municipio	Nombre del municipio o delegación	Clave de la entidad federativa	Nombre de la entidad federativa (catálogo)	Código postal
1	685535664	FACEBOOK/INSTAGRAM/CORREO ELECTRONICO	Avenida	ALFONSO ESQUER SANDEZ			Colonia	INDUSTRIAL	1	MEXICALI	1	MEXICALI	2	Baja California	21010

ID	Teléfono, en su caso extensión	Medios electrónicos de comunicación	Tipo de vialidad	Nombre de vialidad	Número exterior	Número interior, en su caso	Tipo de asentamiento	Nombre de asentamiento	Clave de la localidad	Nombre de la localidad	del municipio o Delegación	Nombre del municipio o Delegación	Clave de la Entidad Federativa	Nombre de la Entidad Federativa	Código Postal	Domicilio en el extranjero, en su caso
1	685535664	FACEBOOK, INSTAGRAM, CORREO	Avenida	ALFONSO ESQUER SANDEZ			Cabecera	INDUSTRIAL	1	MEXICAU	1	MEXICAU	2	Baja California	21010	